

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO  
AUXILIARY  
POSITION/BUDGET SUMMARY**

AUXILIARY	2003/04 Budgeted Expenses	2003/04 Actual Expenditures	2004/05 Projected Income	2004/05 Budgeted Expenses	2004/05 Net Income/ Deficit	2004/05 Position Detail		
						Staff	Coaches	Total
<b>ATHLETIC CORPORATION</b>								
Athletic Corporation	\$20,768,273	\$22,806,373	\$22,710,361	\$22,578,200	\$132,161	57.50	25.25	82.75
<b>TOTAL ATHLETIC CORPORATION</b>	<b>\$20,768,273</b>	<b>\$22,806,373</b>	<b>\$22,710,361</b>	<b>\$22,578,200</b>	<b>\$132,161</b>	<b>57.50</b>	<b>25.25</b>	<b>82.75</b>