

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
BUDGET SUMMARY**

FUND	2002/03	*2002/03	2002/03	2003/04	2003/2004 Position Detail			Total Positions
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Faculty	Staff	Management	
TRUST FUNDS								
Continuing Education	\$3,207,160	\$3,733,075	\$3,467,173	\$3,689,850		8.00	2.00	10.00
Health Fee	2,175,200	2,422,961	2,393,296	2,360,000		28.05	3.00	31.05
Lottery Education	1,750,487	2,838,770	1,894,428	1,710,100		0.00		0.00
Parking - Fees	1,555,000	2,495,514	2,397,586	2,395,000		7.50		7.50
Parking - Fines & Forfeitures	716,500	625,203	490,731	625,000		7.50	0.50	8.00
Other funds	790,434			816,293		13.80	4.00	17.80
TOTAL TRUST FUNDS	\$10,194,781	\$12,115,523	\$10,643,214	\$11,596,243		64.85	9.50	74.35