

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO  
TRUST FUNDS  
POSITION/BUDGET SUMMARY**

FUND	2002/03 Initial Budget	2002/03 Actual Revenue	2002/03 Actual Expenditures	2003/04 Initial Budget	2002/03 Position Detail			Total Positions
					Faculty	Staff	Management	
<b>PARKING - FINES AND FORFEITURES COLLECTIONS</b>								
Parking Fund - Fines	\$716,500	\$625,203	\$490,731	\$625,000		7.50	0.50	8.00
<b>TOTAL PARKING - FINES AND FORFEITURES COLLECTIONS</b>	<b>\$716,500</b>	<b>\$625,203</b>	<b>\$490,731</b>	<b>\$625,000</b>		<b>7.50</b>	<b>0.50</b>	<b>8.00</b>