

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2002/03 Initial Budget	2002/03 Actual Revenue	2002/03 Actual Expenditures	2003/04 Initial Budget	2003/2004 Position Detail			Total Positions
					Faculty	Staff	Management	
PARKING - FEES								
Parking Fund - Fees	\$1,555,000	\$2,495,514	\$2,397,586	\$2,395,000		7.50	0.50	8.00
TOTAL PARKING - FEES	\$1,555,000	\$2,495,514	\$2,397,586	\$2,395,000		7.50		8.00