

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO  
OTHER TRUST FUNDS  
POSITION/BUDGET SUMMARY**

FUND	2002/03 Initial Budget	2002/03 Final Budget	2002/03 Actual Expenditures	2003/04 Initial Budget*	2003/2004 Position Detail			Total Positions
					Faculty	Staff	Management	
<b>OTHER TRUST FUNDS</b>								
Accounting Services	\$103,620			\$103,620		1.00	1.00	2.00
Admissions/Records/Evaluations	73,212			37,872		1.00		1.00
California Water Institute	47,724			130,224		1.00	1.00	2.00
CSU Summer Arts	47,700			47,700		1.00		1.00
Health Center Pharmacy				47,801		1.00		1.00
Telecommunications	232,548			185,988		2.00	1.00	3.00
Key Card	21,774			46,800		1.00		1.00
Maddy Institute	15,804							0.00
Pay for Print	31,344							0.00
Printing & Mail Services	188,736			188,316		5.00	1.00	6.00
Faculty Mentoring	27,972			27,972		0.80		0.80
<b>TOTAL OTHER TRUST FUNDS</b>	<b>\$790,434</b>			<b>\$816,293</b>		<b>13.80</b>	<b>4.00</b>	<b>17.80</b>

\* For salary detail purposes only