

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2002/03 Initial Budget	2002/03 Actual Revenue*	2002/03 Actual Expenditures	2003/04 Initial Budget	2003/04 Position Detail			Total Positions
					Faculty	Staff	Management	
LOTTERY EDUCATION								
Lottery Education	\$1,750,487	\$2,838,770	\$1,894,428	\$1,710,100				0.00
TOTAL LOTTERY EDUCATION	\$1,750,487	\$2,838,770	\$1,894,428	\$1,710,100				0.00

*Includes prior year budget balance available