

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - REIMBURSED ACTIVITIES
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2002/03	2002/03	2002/03	2003/04	2003/2004 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Faculty	Staff	Management	
REIMBURSED ACTIVITIES								
Reimbursed Activities	\$6,000,000	\$6,900,000	\$6,698,545	\$6,000,000			5.00	5.00
TOTAL REIMBURSED ACTIVITIES	\$6,000,000	\$6,900,000	\$6,698,545	\$6,000,000	0.00	0.00	5.00	5.00