

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND - INFORMATION TECHNOLOGY  
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2002/03	2002/03	2002/03	2003/04	PY	2003/2004 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward*	Faculty	Staff	MPP	
<b>INFORMATION TECHNOLOGY</b>									
Office of Chief Inform Officer	2,913,143	606,600	0	1,790,481	606,600				
Academic Technology Center	\$1,330,670	\$1,953,833	\$1,997,446	\$1,250,689	-43,613		21.00	2.00	23.00
Digital Campus	0	470,254	609,672	0	-139,418		4.00		4.00
Campus Information Systems	2,085,155	2,700,569	2,560,347	1,972,437	140,222		19.00	2.00	21.00
University Key Card	30,092	90,530	75,450		15,080				
Information Technology Services	3,049,561	3,183,618	2,447,612	2,846,946	736,006		27.00	2.00	29.00
Tele-Communications	367,853	686,119	419,745	372,227	266,374		11.00		11.00
<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$9,776,474</b>	<b>\$9,691,523</b>	<b>\$8,110,272</b>	<b>\$8,232,780</b>	<b>\$1,581,251</b>		<b>82.00</b>	<b>6.00</b>	<b>88.00</b>