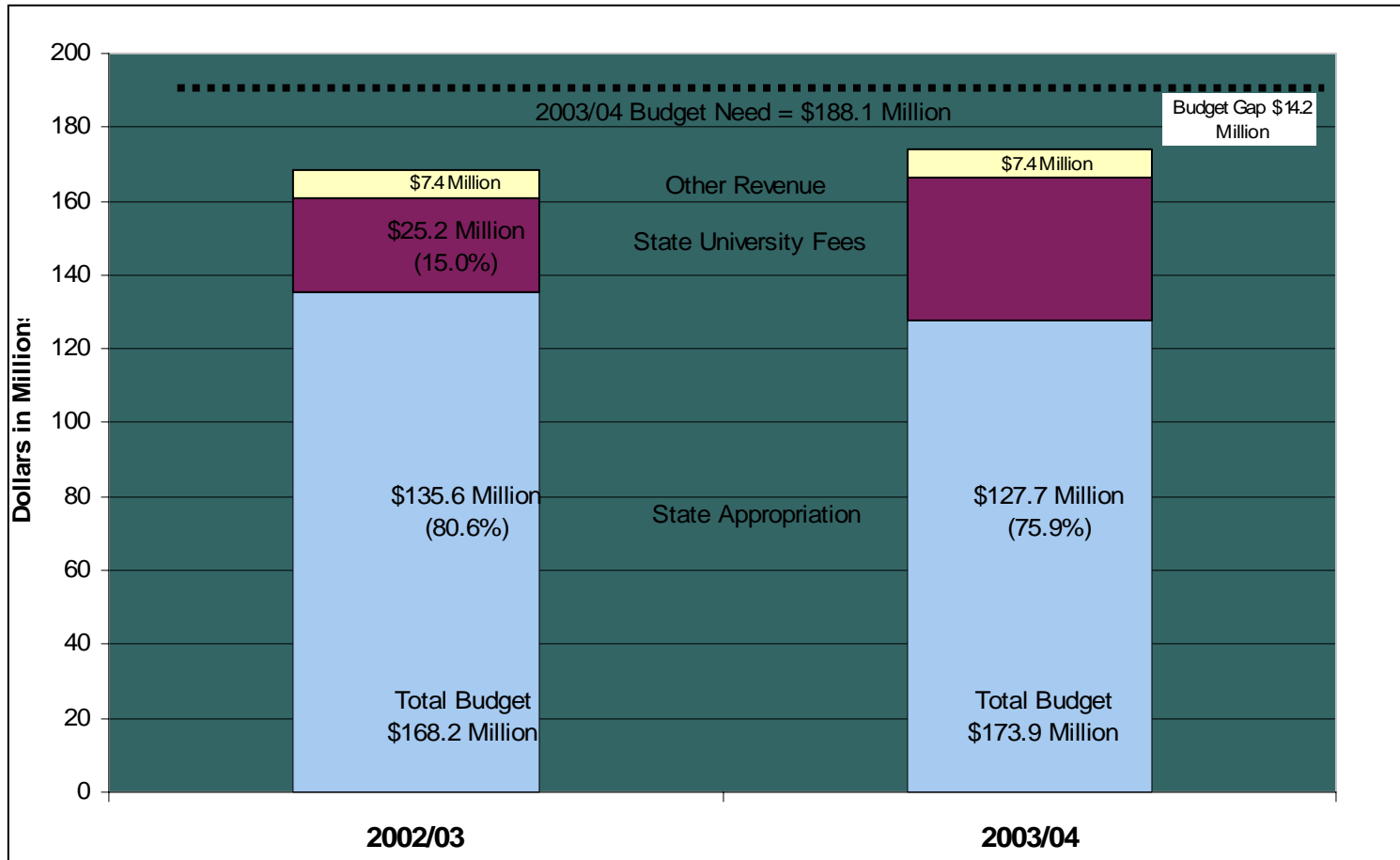


Total Budget  
\$168.2 Million

### California State University, Fresno 2-Year Budget Comparison



This chart displays the change in funding sources from 2002/03 to 2003/04 and the funding gap for 2003/04. The reader can see that State Appropriations have declined while student fees have increased. Also note that the total funds needed was \$188.1 million while the total budget is \$173.9 million leaving a \$14.2 million budget gap (shortfall).