

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND - UNIVERSITY ADVANCEMENT  
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2002/03	2002/03	2002/03	2003/04	PY	2003/2004 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward*	Faculty	Staff	MPP	
<b>UNIVERSITY ADVANCEMENT</b>									
VP For University Advancement	\$322,086	\$508,648	\$305,074	\$315,608	\$203,574		1.00	1.00	2.00
Advancement Services	169,327	171,223	177,671	178,584	-6,448		3.00	1.00	4.00
Alumni Relations	220,396	224,284	271,118	249,809	-46,834		4.00	2.00	6.00
University Relations	534,324	542,652	624,107	490,764	-81,455		7.75	2.00	9.75
University Development	435,773	738,960	797,029	634,142	-58,069		1.00	8.25	9.25
<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b>\$1,681,906</b>	<b>\$2,185,767</b>	<b>\$2,174,999</b>	<b>\$1,868,907</b>	<b>\$10,768</b>		<b>16.75</b>	<b>14.25</b>	<b>31.00</b>

\*Includes pre-encumbrances