

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2001/02	2001/02	2001/02	2002/2003	2002/2003 Position Detail			Total Positions
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Faculty	Staff	Management	
CONTINUING EDUCATION FUND								
Continuing Education	\$3,538,000	\$3,599,047	\$3,086,044	\$3,207,160		8.00	2.00	10.00
TOTAL CONTINUING EDUCATION FUND	\$3,538,000	\$3,599,047	\$3,086,044	\$3,207,160		8.00	2.00	10.00