

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO  
AUXILIARY  
POSITION/BUDGET SUMMARY**

AUXILIARY	2001/02 Expected Expenses	2001/02 Actual Expenditures	2002/03 Expected Income	2002/03 Expected Expenses	2002/03 Net Income/Deficit	2002/03 Position Detail		
						Staff	Coaches	Total
<b>ATHLETIC CORPORATION</b>								
Athletic Corporation	\$18,047,268	\$20,968,101	\$18,383,286	\$18,266,508	\$116,778	51.00	22.00	73.00
<b>TOTAL ATHLETIC CORPORATION</b>	<b>\$18,047,268</b>	<b>\$20,968,101</b>	<b>\$18,383,286</b>	<b>\$18,266,508</b>	<b>\$116,778</b>	<b>51.00</b>	<b>22.00</b>	<b>73.00</b>