

Principal Directors 2007-08 Initiatives & Activities

July-September 2007

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| PUBLIC SAFETY Livescan / Evidence CSO Sep | PUBLIC SAFETY Reserved Parking Program |
| CIS/FINANCIAL eBill Implementation Aug | CIS Desktop Refresh Aug |
| FINANCIAL SVCS Complete eBill Jul | FINANCIAL SVCS Year-End Close Aug |
| VPA/FINANCIAL SLT Budget Template | AUX SERVICES Annual Audit |
| AUX SERVICES Continue Participation with ATI & Implement Requirements | AUX SERVICES IFNI: Site Selection, Completed Schematic Design & Initiate Fundraising |
| ITS PBX Cost Estimate | ITS Student Email Enhancement |
| HR Benefits Fair, Wellness Expo & Wellness Screening | FACILITIES/PLANT Hire Custodial Manager |
| FACILITIES/PLANT Central Plant Commissioning | FACILITIES/PLANT Lot V Photovoltaic Complete |
| FACILITIES/PLANT Library Steel Complete | FACILITIES/PLANT Master Plan—Begin EIR |
| FACILITIES/PLANT Explore New Maintenance Management System | FACILITIES/PLANT Begin Softball Locker Room Construction |
| FACILITIES/PLANT Roof Repairs—Engineering West, Peters & North Gym | |

October - December 2007

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| PUBLIC SAFETY Events Coordinator / Emergency Manager Hired Dec | PUBLIC SAFETY Temporary Eastern Campus Parking Solution Dec | CIS Migration to Active Directory Dec |
| FINANCIAL SVCS GAAP Reporting Oct | FINANCIAL SVCS Matching Gift Reconciliation Oct | FINANCIAL SVCS Hire Budget Director Dec |
| FINANCIAL SVCS Budget Book 2007 | FINANCIAL SVCS Chargeback Policy Implementation | FINANCIAL SVCS Accessible Technology Initiative (ATI) Procurement Plan |
| VPA Plan for Thomas Administration Move to 4 th Floor | VPA/CIS Clean up the Web | VPA Revamp Recycling Program |
| VPA Library Donor Work | VPA Division-Wide Meeting | VPA/HR 5 Year Administrator Reviews |
| VPA Resolve CEQA Items with City of Fresno | AUX SERVICES Open Chick-fil-A @ USU Food Court Oct | AUX SERVICES Update Association & Ag Foundation Corporation Handbooks |
| AUX SERVICES Online Housing Credit Card Payments via CBORD | AUX SERVICES Transition of Campus KeyCard Operation | AUX SERVICES Bookstore to Implement Monthly Presentations to Academic Departments on Textbook Procedure |
| AUX SERVICES BCP & Emergency Preparedness | ITS Full Lifecycle on Helpdesk Issues | ITS Campus Firewall |
| ITS Fill Open Positions | ITS New Helpdesk Software | ITS ITRP Phases I & II |
| ITS PBX Specification | HR Enhanced Web-Based HR Info | FACILITIES/PLANT Bid & Procure New Maintenance Management System |
| FACILITIES/PLANT Explore North Gym Athletics Solutions | FACILITIES/PLANT Library Exterior Construction Complete | FACILITIES/PLANT Find Chilled Water Solution for Library (2-3 years) |

January-March 2008

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| PUBLIC SAFETY Police Funding Discussions Jan | PUBLIC SAFETY Mobile Communications Center: Fixed Deployment Points Completed Jan | PUBLIC SAFETY Campus Emergency Handbook Revisions Complete Jan | PUBLIC SAFETY Cart Equipment Technologies |
| PUBLIC SAFETY Dispatch Center Upgrade | CIS Vendor EFT—Travel Feb | CIS Degree Completion Plan System—Phase I Mar | CIS Workflow System—Phase I Mar |
| CIS/FACILITIES Building Move Apr | CIS Bulldog Direct Deposit | FINANCIAL SVCS FISMA Mar | FINANCIAL SVCS Implement ATI Procurement Process for Formal Solicitations / Acquisitions over \$50K Mar |
| FINANCIAL SVCS Implement eRefunds for Travel Reimbursements Mar | FINANCIAL SVCS Pay-for-Print Replacement | FINANCIAL SVCS Implement eRefunds for Student Reimbursements | VPA Plan for Secondary Effects of Thomas Administration Vacancies |
| VPA West End Partnership Planning | VPA Parking Plan to Fee Committee | VPA Division-Wide Meeting | VPA Litigations/OCR Report |
| AUX SERVICES Determine Feasibility & Upgrade of HR/Payroll System | AUX SERVICES Rollout new PI Handbook | AUX SERVICES Ongoing Campus Pointe Development | AUX SERVICES 2008-09 Budget Process |
| AUX SERVICES Audit | ITS ITRP Complete Mar | ITS/CIS Calendaring & Email Replacement RFP | ITS Security Awareness |
| HR Enhance Diversity of E-Recruit | HR/CIS Implement PeopleSoft Training Module | HR Reorganization of HR Office | HR Utilize BizFlow to Strengthen HR Process |
| FACILITIES/PLANT HVAC Modifications—IT, Conley & Ag Science | FACILITIES/PLANT Finalize Library Interior | FACILITIES/PLANT Beiden Field Locker Room | FACILITIES/PLANT Ongoing Corporation Yard Project |
| FACILITIES/PLANT Renovate Speech Arts Stage Lift | FACILITIES/PLANT Finalize Master Plan EIR | FACILITIES/PLANT Begin Design Peace Garden | DRMS Emergency Preparedness / BCP Coordinator Hired |
| DRMS Sustainability Coordinator Hired | DRMS University Proclamation Completed | DRMS Campus-Wide Storage Solution Proposal | DRMS Moves Completed |

April-June 2008

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| PUBLIC SAFETY USU Pavilion Remodel Jun | PUBLIC SAFETY Police Policy & Procedure Manual Completed Jan |
| CIS Implement PeopleSoft Absence Management | CIS Hershey System Consolidation Upgrade |
| FINANC/PUB SFTY Online Parking Permit Sales | FINANCIAL SVCS Enhance E-Bill for 3 rd Party Access to Student Accounts |
| FINANCIAL SVCS Develop Workflow System for Finance Delegation of Authority Jun | VPA Develop Communication Plan for Emergencies |
| VPA Plan for BOT Approval of UHS | VPA Administrative Services BCP |
| VPA/FACILITIES SFDB Project | AUX SERVICES Complete WiFi Installation in Residence Halls—Phase I |
| AUX SERVICES Complete Starbucks Franchise Agreement & Design for Library Café | AUX SERVICES Determine Ability to Eliminate Paper Script & Integrate into Food Service POS/KeyCard |
| AUX SERVICES Complete Design for RDH ADA Restrooms & Access Ramp | AUX SERVICES Develop Irrigation & Landscape Master Plan For University Courtyard |
| AUX SERVICES SMC Volleyball Locker Room Construction | AUX SERVICES Complete Chestnut Avenue |
| HR Training Enhancements: Website, Modules & Centralized Compliance Training | HR Outreach CD for Recruiting Faculty & Staff |
| HR/FINANCE Title IX Gender Equity Plan | FACILITIES/PLANT Begin Library South Wing Remodel |
| DRMS Reconvene BCP Committee | DRMS Campus Planning & Sustainability Blended |