

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2017-18 BUDGET SUMMARY
(Benefited Positions Only)**

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS

			2017/18
			Initial Budget*
			Current Period
JORDAN COLLEGE OF AG, SCIENCE AND TECH			
AG EFF PUMPING PROGRAM V/PG&E	PROJECT DIRECTOR - David Zoldoske	\	\$ 124,441
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust Account	\$ 896,766
JORDAN TRUST	PROJECT DIRECTOR - Sandra Witte	Trust Account	\$ 149,059
VE PPETRUCCI LIBRARY FUND		Trust Account	\$ 21,840
IFA RESEARCH		Trust Account	\$ 44,562
BUSINESS SUPPORT: BLUE TECH '17	PROJECT DIRECTOR - David Zoldoske	07/01/17 - 06/30/18	\$ 81,803
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			\$ 1,318,471
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			
MADDY INSTITUTE	PROJECT DIRECTOR - Mark Keppler	Trust Account	\$ 61,874
TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			\$ 61,874
COLLEGE OF HEALTH & HUMAN SERVICES			
CCTA & BAA	PROJECT DIRECTOR - David Foster	07/01/17 - 06/30/18	\$ 3,115,047
FRESNO COUNTY PTBI	PROJECT DIRECTOR - Donna Deroo	07/01/17 - 06/30/18	\$ 386,280
CONSORTUM SOCIAL SVCS DRCTRS	PROJECT DIRECTOR - Jody Hironaka-Juteau	Trust Account	\$ 32,784
SONG-BROWN MOBILE HLTH UNIT'16	PROJECT DIRECTOR - Pilar Delacruz	07/01/17 - 06/30/18	\$ 56,688
CENTRAL VALLEY HEALTH POLICY INSTITUTE	PROJECT DIRECTOR - Jody Hironaka-Juteau	Trust Account	\$ 432,800
APS TRAINING ACADEMY	PROJECT DIRECTOR - Barbara Foster	07/01/17 - 06/30/18	\$ 93,481
CHILDREN'S SUMMIT	PROJECT DIRECTOR - Cassandra Joubert	07/01/17 - 06/30/18	\$ 32,004
SJ VALLEY PUBLIC HEALTH	PROJECT DIRECTOR - Donna Deroo	07/01/17 - 06/30/18	\$ 31,200
TITLE IV-E SW TRAIN PR-MSW	PROJECT DIRECTOR - Virginia Hernandez	07/01/17 - 06/30/18	\$ 129,011
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			\$ 4,309,295
COLLEGE OF SCIENCE & MATH			
AMP PHASE V - ADMIN	PROJECT DIRECTOR - Joy Goto	09/01/17 - 08/31/18	\$ 59,208
TOTAL COLLEGE OF SCIENCE & MATH			\$ 59,208
COLLEGE OF SOCIAL SCIENCE			
PROJECT REBOUND	PROJECT DIRECTOR - Emma Hughes	07/01/16 - 06/30/18	37,500
TOTAL COLLEGE OF SOCIAL SCIENCE SERVICES			\$ 37,500
CONTINUING AND GLOBAL EDUCATION			
AEI	PROJECT DIRECTOR - Cheryl Chan	Trust Account	\$ 96,932

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TOTAL CONTINUING AND GLOBAL EDUCATION	\$	96,932
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GRADUATE STUDIES

USDE-RONALD MCNAIR '17	PROJECT DIRECTOR - Millie Byers	10/01/12 - 09/30/17	\$	136,466
TOTAL GRADUATE STUDIES				\$ 136,466

KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT

T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Steve Price	Trust Account	\$	179,421
NASA MUREP AEROSPACE ACADEMY15	PROJECT DIRECTOR - Steve Price	09/15/15 - 09/14/18	\$	78,416
TEACHER RECRUITMENT	PROJECT DIRECTOR - Anne Murphy	Trust Account	\$	151,307
WELTY CENTER	PROJECT DIRECTOR - Virginia Boris	Trust Account	\$	39,520
FRESNO FAMILY COUNSELING CENTER	PROJECT DIRECTOR - Paul Beare	Trust Account	\$	54,996
TICKET TO WORK	PROJECT DIRECTOR - Lynette Quinto	Trust Account	\$	58,842
USDE REHAB LONG TERM TRAINING	PROJECT DIRECTOR - Jenelle Pitt	07/01/17 - 06/30/18	\$	30,160
USDE-TPSID WAYFINDERS	PROJECT DIRECTOR - Jenelle Pitt	10/01/15 - 09/30/20	\$	658,016
WORKABILITY IV	PROJECT DIRECTOR - Albert Valencia	07/01/17 - 06/30/18	\$	99,976
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT				\$ 1,350,654

LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE

DSN ADVANCED ENGINEERING	PROJECT DIRECTOR - Ram Nunna	10/01/17 - 09/30/18	\$	87,593
MESA SCHOOLS PROGRAM-MSP	PROJECT DIRECTOR - Ram Nunna	07/01/17 - 06/30/18	\$	60,000
LCOE - IRVINE PENCOM	PROJECT DIRECTOR - Ram Nunna	12/09/11 - 01/07/18	\$	65,000
TOTAL LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE				\$ 212,593

PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS

USDE-GRADUATE NET INITIATIVE	PROJECT DIRECTOR - Maritere Lopez	10/01/14 - 09/30/18	\$	95,195
JUMPSTART FRESNO	PROJECT DIRECTOR - Neil Dion	09/01/16 - 08/31/17	\$	104,340
LYLES CENTER	PROJECT DIRECTOR - Tim Stearns	Trust Account	\$	224,420
OCED	PROJECT DIRECTOR - Ismael Herrera	Trust Account	\$	470,599
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS				\$ 894,554

SID CRAIG SCHOOL OF BUSINESS

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INTERNATIONAL STUDENT PROGRAM/CSB	PROJECT DIRECTOR - William Bommer	Trust Account	\$ 54,075
TOTAL SID CRAIG SCHOOL OF BUSINESS			\$ 54,075

STUDENT AFFAIRS

CAL-SOAP	PROJECT DIRECTOR - Ben Reynoso	07/01/17 - 09/30/18	\$ 107,476
USDE-CAMP	PROJECT DIRECTOR - Ofelia Gamez	07/01/16 - 06/30/21	\$ 130,052
USDE-CENTRAL CA EDUC. OPPORT. CENTER	PROJECT DIRECTOR - Jenny Amaro	09/01/16 - 08/31/21	\$ 175,441
USDE-STUDENT SUPPORT SERVICES	PROJECT DIRECTOR - Eluterio Escamilla	09/01/15 - 08/31/20	\$ 231,488
USDE-STUDENT SUPPORT SERVICES DISABILITIES	PROJECT DIRECTOR - Janice Brown	09/01/15 - 08/31/20	\$ 104,730
USDE-TALENT SEARCH	PROJECT DIRECTOR - Genoveva Robledo	09/01/16 - 08/31/21	\$ 285,508
USDE-UPWARD BOUND	PROJECT DIRECTOR - Martina Granados	09/01/16 - 08/31/00	\$ 130,202
USDE-UPWARD BOUND ELL	PROJECT DIRECTOR - Martina Granados	09/01/16 - 08/31/00	\$ 120,276
TOTAL STUDENT AFFAIRS			\$ 1,285,173

UNIVERSITY BUSINESS CENTER

UBCII	PROJECT DIRECTOR - Sal Rana	Trust Account	\$ 133,800
TOTAL UNIVERSITY BUSINESS CENTER			\$ 133,800

VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT

UNIVERSITY ADVANCEMENT MNGMNT	PROJECT DIRECTOR - Paula Castadio	Trust Account	\$ 530,060
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			\$ 530,060

TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS \$ 10,480,655

* Based on Salary Projections