

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2017-18 BUDGET SUMMARY**

NAME	2016-17			2017-18
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,107,585	\$ 6,113,878	\$ 6,396,795	\$ 5,834,897
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	34,384,555	34,762,632	42,132,407	34,069,904
ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO	666,069	708,814	705,672	687,400
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	2,264,954	7,575,826	2,799,647	2,546,384
GRANTS AND CONTRACTS ^(b)	30,000,000	32,752,810	32,752,810	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	34,229,721	39,340,359	37,774,975	37,782,815
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,548,465	1,699,352	1,613,740	1,609,433
BULLDOG FOUNDATION	1,233,197	1,097,826	1,097,826	1,421,223
TOTAL UNIVERSITY AUXILIARIES	\$ 110,434,546	\$ 124,051,497	\$ 125,273,872	\$ 113,952,056

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.