

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CHIEF FINANCIAL OFFICER - FINANCIAL SERVICES

2017-18 BUDGET SUMMARY

DEPARTMENT	2016-17				2017-18
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Accounting Services	\$ 1,023,200	\$ 2,773,775	\$ 1,929,896	\$ 843,879	\$ 1,112,220
Mail, Warehouse & Property Services	343,516	606,362	595,618	10,744	349,024
Office of the Chief Financial Officer	296,498	450,969	262,199	188,770	302,693
Office of Budget & Resource Planning	254,000	531,217	391,631	139,585	258,716
Printing Services	-	229	229	-	-
Procurement & Support Services	641,090	951,025	853,460	97,564	579,862
TOTAL FINANCIAL SERVICES	\$ 2,558,304	\$ 5,313,577	\$ 4,033,035	\$ 1,280,542	\$ 2,602,515

* Final Budget Includes Prior Year Carry Forward and Benefits

** Actual Expenditures include Benefits