

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CHIEF FINANCIAL OFFICER - FINANCIAL SERVICES

2017-18 BUDGET SUMMARY

| DEPARTMENT | 2016-17 | | | | 2017-18 |
|---------------------------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|
| | Initial Budget | Final Budget* | Actual Expenditures** | Carry Forward | Initial Budget |
| Accounting Services | \$ 1,023,200 | \$ 2,773,775 | \$ 1,929,896 | \$ 843,879 | \$ 1,112,220 |
| Mail, Warehouse & Property Services | 343,516 | 606,362 | 595,618 | 10,744 | 349,024 |
| Office of the Chief Financial Officer | 296,498 | 450,969 | 262,199 | 188,770 | 302,693 |
| Office of Budget & Resource Planning | 254,000 | 531,217 | 391,631 | 139,585 | 258,716 |
| Printing Services | - | 229 | 229 | - | - |
| Procurement & Support Services | 641,090 | 951,025 | 853,460 | 97,564 | 579,862 |
| TOTAL FINANCIAL SERVICES | \$ 2,558,304 | \$ 5,313,577 | \$ 4,033,035 | \$ 1,280,542 | \$ 2,602,515 |

* Final Budget Includes Prior Year Carry Forward and Benefits

** Actual Expenditures include Benefits