

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

<b>STUDENT AFFAIRS</b>						
<b>2017-18 BUDGETS BY CATEGORY</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>Tenured Faculty</b>	<b>MPP</b>	<b>Staff &amp; Temp Help</b>	<b>Students</b>	<b>OEE</b>	<b>Total*</b>
<b>OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>						
Vice President of Student Affairs	\$ -	\$ 280,903	\$ 210,296	\$ 22,000	\$ (599,523)	\$ (86,324)
Food Security	-	-	59,028	-	7,550	66,578
<b>TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 280,903</b>	<b>\$ 269,324</b>	<b>\$ 22,000</b>	<b>\$ (591,973)</b>	<b>\$ (19,746)</b>
<b>DEAN OF STUDENTS</b>						
Career Services	\$ -	\$ 111,144	\$ 579,412	\$ 33,000	\$ 80,726	\$ 804,282
Cross Cultural and Gender Center	-	152,124	137,475	121,163	61,495	472,257
Services for Students with Disabilities	-	72,996	430,734	73,000	25,000	601,730
Student Involvement	-	157,068	240,892	43,000	94,805	535,765
PCHRE	-	-	-	-	126,230	126,230
Student Life	-	221,496	-	-	261,700	483,196
<b>TOTAL DEAN OF STUDENTS</b>	<b>\$ -</b>	<b>\$ 714,828</b>	<b>\$ 1,388,513</b>	<b>\$ 270,163</b>	<b>\$ 649,956</b>	<b>\$ 3,023,460</b>
<b>ENROLLMENT SERVICES</b>						
Admissions & Records	\$ -	\$ 176,064	\$ 2,156,534	\$ 93,899	\$ 51,134	\$ 2,477,631
Enrollment Services (Management)	-	153,000	38,760	10,000	61,128	262,888
Office of Financial Aid	-	169,560	1,135,518	89,000	181,734	1,575,812
Undergraduate Student Recruitment	-	75,648	464,367	101,250	249,953	891,218
Outreach and Special Programs	-	79,560	255,692	131,250	115,403	581,905
<b>TOTAL ENROLLMENT SERVICES</b>	<b>\$ -</b>	<b>\$ 653,832</b>	<b>\$ 4,050,871</b>	<b>\$ 425,399</b>	<b>\$ 659,352</b>	<b>\$ 5,789,454</b>
<b>STUDENT SUCCESS SERVICES</b>						
Advising Services	\$ -	\$ 127,897	\$ 294,596	\$ 82,500	\$ 50,500	\$ 555,493
Early Warning/Intensive Learning Experience	-	188,472	-	40,000	105,004	333,476
Educational Opportunity Program & Retention	-	86,598	720,815	112,867	60,300	980,580
Learning Center	-	85,645	332,456	672,965	110,175	1,201,241
Student Success Services	-	141,828	118,584	100,000	92,830	453,242
Summer Bridge	-	-	70,000	48,000	158,362	276,362
Professional Examination Service	-	98,400	-	-	-	98,400
<b>TOTAL STUDENT SUCCESS SERVICES</b>	<b>\$ -</b>	<b>\$ 728,840</b>	<b>\$ 1,536,451</b>	<b>\$ 1,056,332</b>	<b>\$ 577,171</b>	<b>\$ 3,898,794</b>
<b>UNIVERSITY HEALTH &amp; PSYCHOLOGICAL SERVICES</b>						
	\$ -	\$ -	\$ 79,560	\$ 7,000	\$ 23,360	\$ 109,920
<b>TOTAL STUDENT AFFAIRS</b>	<b>\$ -</b>	<b>\$ 2,378,403</b>	<b>\$ 7,324,719</b>	<b>\$ 1,780,894</b>	<b>\$ 1,317,866</b>	<b>\$ 12,801,882</b>

\*Budgeted Salaries will not necessarily match position listing.  
Position Listings are a snap shot of only one month.