

**CALIFORNIA STATE UNIVERSITY, FRESNO
2017-18 UNIVERSITY ALL-FUND SUMMARY**

FUND	2016-17			2017-18
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 97,039,026	\$ 167,132,150	\$ 154,949,747	\$ 101,620,042
Administrative Services	14,830,495	38,639,223	34,192,172	15,198,277
Chief Financial Officer	2,558,303	5,313,576	4,101,098	2,602,515
Athletics	4,645,609	13,829,354	13,829,354	4,765,455
Centrally Managed Funds	121,441,486	91,754,814	66,996,009	131,127,856
Office of the President	1,444,744	1,893,641	2,709,090	1,460,656
Student Affairs	10,802,566	19,024,824	17,858,846	12,801,882
Technology Services	8,687,377	17,288,478	14,372,334	9,228,494
University Advancement	4,287,425	7,198,484	6,581,917	4,280,855
TOTAL GENERAL FUND	265,737,032	362,074,544	315,590,567	283,086,032
TRUST FUNDS				
Continuing and Global Education Fund	7,100,000	7,100,000	7,982,831	7,410,000
Health Fees Funds	5,172,132	5,172,132	5,271,805	4,963,642
Lottery Education Fund	1,620,000	1,620,000	1,569,815	1,684,000
Parking - Fees	3,680,600	3,680,600	4,161,874	3,943,455
Parking - Fines & Forfeitures	880,000	720,000	781,373	609,000
TOTAL TRUST FUNDS	18,452,732	18,292,732	19,767,698	18,610,097
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	6,107,585	6,113,878	6,396,795	5,834,897
California State University, Fresno Association, Inc.	34,384,554	34,762,632	42,132,407	34,069,904
Associated Students, Inc.	666,069	708,814	705,672	687,400
California State University, Fresno Foundation				
Financial Services	2,264,954	7,575,826	2,799,647	2,546,384
Grants and Contracts	30,000,000	32,752,810	32,752,810	30,000,000
California State University, Fresno Athletic Corporation	34,229,721	39,340,359	37,774,975	37,800,373
Fresno State Programs for Children, Inc.	1,548,465	1,699,352	1,613,740	1,609,433
Bulldog Foundation	1,233,197	1,097,826	1,097,826	1,421,223
TOTAL UNIVERSITY AUXILIARIES	110,434,545	124,051,497	125,273,872	113,969,614
TOTAL UNIVERSITY	\$ 394,624,309	\$ 504,418,773	\$ 460,632,137	\$ 415,665,742