



December 2017

Message from the President

Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for the 2017-18 fiscal year. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for fiscal year 2017-18, as well as final budget and expenditure data for fiscal year 2016-17 for comparative purposes. This document also includes similar detail and summary budget and expenditure data on Continuing Education, Health Center, Lottery, and funds and the budgets for the University Auxiliaries.

The 2017-18 Final Budget includes a \$179.2 million base appropriation increase for CSU operations, \$118.9 million from the tuition rate increase and \$11.0 million from enrollment growth. The final 2017-18 allocation to our campus included funding for 0.84 percent enrollment growth, 160 additional students, increasing the number of full-time equivalent (FTE) students to approximately 19,265.

The combined General Fund and tuition revenue are used to fund increases for the Graduation Initiative 2025. The CSU's ambitious Graduation Initiative 2025 goal is to increase graduation rates for all CSU students. Through this initiative, while eliminating opportunity and achievement gaps, CSU will ensure that all students have the opportunity to graduate in a timely manner according to their personal goals, positively impacting their future and producing the graduates needed to power California and the nation.

California State University, Fresno continues to be a high quality educational institution and together we have achieved a number of significant accomplishments over the past fiscal year. In Fall 2017, Fresno State moved up to No.17 on Washington's Monthly's list of the top 30 national universities. Fresno State is the first university in the nation to receive four American Association of State Colleges and University (AASCU) Innovation and Excellence Awards. Our newest AASCU award in Fall 2017 is for Student Success and College Completion. These accomplishments could not be possible without outstanding people with a strong commitment to excellence. Thank you to the entire campus community.

Let's continue to Be Bold!

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe I. Castro".

Joseph I. Castro, Ph.D., M.P.P.
President