

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2016-17 BUDGET SUMMARY**

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2015-2016		2016-2017
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees (Net of Financial Aid)	\$ 686,760	\$ 694,000	\$ 658,169
Interest Income	2,500	3,400	2,500
Miscellaneous	5,400	6,577	5,400
TOTAL REVENUE	\$ 694,660	\$ 703,977	\$ 666,069
EXPENSES			
<i>Administrative Operations</i>			
Employees	\$ 196,624	\$ 193,624	\$ 196,470
Office Administration	36,224	53,781	33,874
Operations	111,578	102,431	100,162
<i>Administrative Programs</i>			
Elections	7,600	9,370	7,200
Miscellaneous	23,000	29,962	21,600
<i>Programs & Services</i>			
Administrative Programs	106,152	133,368	87,159
California State Student Association	1,800	3,038	2,400
Campus Programs	20,300	5,159	31,300
Campus Publications	10,000	1,991	800
Campus Recreational Services	12,000	10,322	15,000
Office of University Affairs	79,382	84,132	95,104
Campus Donations	-	86,865	-
<i>Student Organizations</i>			
Complimentary Support	90,000	71,554	75,000
TOTAL EXPENSES	\$ 694,660	\$ 785,597	\$ 666,069
TOTAL ASSOCIATED STUDENTS, INC.	\$ -	\$ (81,620)	\$ -