

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2016-17 BUDGET SUMMARY
(Benefited Positions Only)**

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS

			2016-2017
			Initial Budget*
			Current Period

JORDAN COLLEGE OF AG, SCIENCE AND TECH

AG EFF PUMPING PROGRAM V/PG&E	PROJECT DIRECTOR - David Zoldoske	02/19/16 - 02/28/19	\$ 122,001
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust Account	\$ 828,337
HOME ECONOMICS IN-SERVICE	PROJECT DIRECTOR - Nina Dilbeck	08/01/16 - 06/30/17	\$ 99,060
JORDAN TRUST	PROJECT DIRECTOR - Sandra Witte	Trust Account	\$ 145,445
CAB RESEARCH	PROJECT DIRECTOR - Sandra Witte	Trust Account	\$ 42,848
BUSINESS SUPPORT: BLUE TECH '17	PROJECT DIRECTOR - David Zoldoske	07/01/17 - 06/30/17	\$ 80,199
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			\$ 1,317,890

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION

MADDY INSTITUTE	PROJECT DIRECTOR - Mark Keppler	Trust Account	\$ 50,000
TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			\$ 50,000

COLLEGE OF HEALTH & HUMAN SERVICES

CCTA & BAA	PROJECT DIRECTOR - David Foster	07/01/16 - 06/30/17	\$ 2,741,466
FRESNO COUNTY PTBI	PROJECT DIRECTOR - Donna Deroo	07/01/16 - 06/30/17	\$ 186,200
CONSORTUM SOCIAL SVCS DRCTRS	PROJECT DIRECTOR - Jody Hironaka-Juteau	Trust Account	\$ 24,328
SONG-BROWN MOBILE HLTH UNIT'16	PROJECT DIRECTOR - Pilar Delacruz	07/01/16 - 06/30/17	\$ 89,968
CENTRAL VALLEY HEALTH POLICY INSTITUTE	PROJECT DIRECTOR - Jody Hironaka-Juteau	Trust Account	\$ 412,880
FOSTER PARENT TRAINING	PROJECT DIRECTOR - Barbara Foster	07/01/16 - 06/30/17	\$ 191,133
ENHANCING CULTURAL COMP '17	PROJECT DIRECTOR - Cassandra Joubert	07/01/16 - 06/30/17	\$ 32,003
SJ VALLEY PUBLIC HEALTH	PROJECT DIRECTOR - Donna Deroo	07/01/16 - 06/30/17	\$ 24,960
TITLE IV-E SW TRAIN PR-MSW	PROJECT DIRECTOR - Virginia Hernandez	07/01/16 - 06/30/17	\$ 177,647
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			\$ 3,880,585

COLLEGE OF SCIENCE & MATH

AMP PHASE V - ADMIN	PROJECT DIRECTOR - Robert Dundas	09/01/16 - 08/31/17	\$ 52,629
BEHAVIORAL SCIENCES INST	PROJECT DIRECTOR - Robert Dundas	Multiple	\$ 375,000
TOTAL COLLEGE OF SCIENCE & MATH			\$ 427,629

CONTINUING AND GLOBAL EDUCATION

AEI	PROJECT DIRECTOR - Cheryl Chan	Trust Account	\$ 143,732
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TOTAL CONTINUING AND GLOBAL EDUCATION		\$ 143,732

GRADUATE STUDIES

USDE-RONALD MCNAIR '17	PROJECT DIRECTOR - Millie Byers	10/01/12 - 09/30/17	\$ 136,466
TOTAL GRADUATE STUDIES			\$ 136,466

KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT

T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Steve Price	Trust Account	\$ 136,687
NASA MUREP AEROSPACE ACADEMY15	PROJECT DIRECTOR - Steve Price	09/15/15 - 09/14/18	\$ 78,416
NCLB10-CEN VALY SCIE PROJ	PROJECT DIRECTOR - James Marshall	07/01/16 - 06/30/17	\$ 37,532
TEACHER RECRUITMENT	PROJECT DIRECTOR - Anne Murphy	Trust Account	\$ 188,088
TICKET TO WORK	PROJECT DIRECTOR - Lynette Quinto	Trust Account	\$ 58,842
USDE REHAB LONG TERM TRAINING	PROJECT DIRECTOR - Jenelle Pitt	07/01/16 - 06/30/17	\$ 15,080
USDE-TPSID WAYFINDERS	PROJECT DIRECTOR - Jenelle Pitt	10/01/15 - 09/30/20	\$ 595,659
WORKABILITY IV	PROJECT DIRECTOR - Albert Valencia	07/01/16 - 06/30/17	\$ 96,761
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			\$ 1,207,065

LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE

DSN ADVANCED ENGINEERING	PROJECT DIRECTOR - Ram Nunna	10/01/16 - 09/30/17	\$ 87,593
MESA SCHOOLS PROGRAM-MSP	PROJECT DIRECTOR - Ram Nunna	07/01/16 - 06/30/17	\$ 60,000
LCOE - IRVINE PENCOM	PROJECT DIRECTOR - Ram Nunna	12/09/11 - 1/07/17	\$ 65,000
TOTAL LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE			\$ 212,593

PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS

FRESNO STATE SBDC	PROJECT DIRECTOR - Mike Dozier	01/01/16 - 12/31/16	\$ 57,650
USDE-GRADUATE NET INITIATIVE	PROJECT DIRECTOR - Maritere Lopez	10/01/14 - 09/30/16	\$ 92,426
JUMPSTART FRESNO	PROJECT DIRECTOR - Neil Dion	09/01/16 - 08/31/17	\$ 98,989
LYLES CENTER	PROJECT DIRECTOR - Tim Stearns	Trust Account	\$ 425,380
OCED	PROJECT DIRECTOR - Mike Dozier	Trust Account	\$ 773,928
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			\$ 1,448,373

SID CRAIG SCHOOL OF BUSINESS

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INTERNATIONAL STUDENT PROGRAM/CSB	PROJECT DIRECTOR - Ali Peyvandi	Trust Account	\$ 54,075
TOTAL SID CRAIG SCHOOL OF BUSINESS			\$ 54,075

STUDENT AFFAIRS

CAL-SOAP	PROJECT DIRECTOR - Ben Reynoso	8/14/16 - 09/30/17	\$ 82,456
THE CAL WELLNESS FDN/REN SCHOL	PROJECT DIRECTOR - Maxine McDonald	1/01/15 - 12/31/16	\$ 37,500
USDE-CAMP	PROJECT DIRECTOR - Ofelia Gamez	07/01/16 - 06/30/21	\$ 123,300
USDE-CENTRAL CA EDUC. OPPORT. CENTER	PROJECT DIRECTOR - Jenny Amaro	09/01/16 - 08/31/21	\$ 132,120
USDE-STUDENT SUPPORT SERVICES	PROJECT DIRECTOR - Eluterio Escamilla	09/01/15 - 08/31/20	\$ 231,444
USDE-STUDENT SUPPORT SERVICES DISABILITIES	PROJECT DIRECTOR - Janice Brown	09/01/15 - 08/31/20	\$ 94,672
USDE-TALENT SEARCH	PROJECT DIRECTOR - Genoveva Robledo	09/01/16 - 08/31/21	\$ 174,572
USDE-UPWARD BOUND	PROJECT DIRECTOR - Martina Granados	09/01/16 - 08/31/00	\$ 72,210
USDE-UPWARD BOUND ELL	PROJECT DIRECTOR - Martina Granados	09/01/16 - 08/31/00	\$ 110,700
TOTAL STUDENT AFFAIRS			\$ 1,058,974

UNIVERSITY BUSINESS CENTER

UBCII	PROJECT DIRECTOR - Emil Milevoj	Trust Account	\$ 113,173
TOTAL UNIVERSITY BUSINESS CENTER			\$ 113,173

VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT

UNIVERSITY ADVANCEMENT MNGMNT	PROJECT DIRECTOR - Paula Castadio	Trust Account	\$ 414,846
FRESNO STATE ALUMNI ASSOC.	PROJECT DIRECTOR - Jacquelyn Glasener	Trust Account	\$ 83,940
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			\$ 498,786

TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS			\$ 10,549,341
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* Based on Salary Projections