

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2016-17 BUDGET SUMMARY**

AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO

DEPARTMENT	2015-2016			2016-2017		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 207,204	\$ 207,204	\$ -	\$ 220,482	\$ 220,482	\$ -
Beef Enterprise	359,448	364,109	(4,661)	292,380	326,648	(34,268)
Dairy	669,099	943,041	(273,942)	920,280	999,171	(78,891)
Dairy Industry	394,977	389,001	5,976	357,000	341,271	15,729
Farm Market	668,167	670,933	(2,766)	717,000	704,114	12,886
Farm Operations	3,967	64,621	(60,654)	170,000	167,167	2,833
Field Crops	204,654	259,978	(55,324)	235,000	228,955	6,045
Food Processing	42,738	129,558	(86,820)	160,000	180,784	(20,784)
Horse - Quarter Horse/Equine	116,483	135,522	(19,039)	99,580	119,056	(19,476)
Meats Laboratory	300,984	382,304	(81,320)	295,000	291,051	3,949
Orchard	1,171,820	739,079	432,741	724,080	634,303	89,777
Ornamental Horticulture - Nursery	80,399	82,107	(1,708)	46,050	50,898	(4,848)
Poultry	56,848	56,848	-	66,500	64,603	1,897
Sheep	59,081	86,180	(27,099)	44,000	52,395	(8,395)
Swine	256,383	296,890	(40,507)	168,563	209,911	(41,348)
Vegetable Crops	302,452	422,880	(120,428)	375,000	369,076	5,924
Vineyard - Table Grapes	642,151	636,801	5,350	628,620	582,255	46,365
Vineyard - Wine Grapes	189,088	197,018	(7,930)	222,560	223,009	(449)
Winery	463,009	478,188	(15,179)	421,176	342,436	78,740
TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 6,188,952	\$ 6,542,262	\$ (353,310)	\$ 6,163,271	\$ 6,107,585	\$ 55,686