

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CHIEF FINANCIAL OFFICER - FINANCIAL SERVICES

2016-17 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Accounting Services	\$ 117,540	\$ 871,288	\$ 24,000	\$ -	\$ 10,372	\$ 1,023,200
Mail, Warehouse & Property Services	-	329,480	46,000	-	(31,964)	343,516
Office of the Chief Financial Officer	183,864	69,080	-	-	43,554	296,498
Office of Budget & Resource Planning	174,096	61,032	6,500	-	12,372	254,000
Procurement & Support Services	176,796	349,164	10,000	75,000	30,130	641,090
TOTAL FINANCIAL SERVICES	\$ 652,296	\$ 1,680,044	\$ 86,500	\$ 75,000	\$ 64,464	\$ 2,558,304