

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CHIEF FINANCIAL OFFICER - FINANCIAL SERVICES

2016-17 BUDGET SUMMARY

DEPARTMENT	2015-2016				2016-2017
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Accounting Services	\$ 1,163,152	\$ 2,668,040	\$ 1,867,356	\$ 800,684	\$ 1,023,200
Mail, Warehouse & Property Services	264,820	585,965	584,414	1,551	343,516
Office of the Chief Financial Officer	297,554	645,206	425,298	219,908	296,498
Office of Budget & Resource Planning	233,750	505,917	371,229	134,688	254,000
Procurement & Support Services	482,000	849,505	849,334	171	641,090
TOTAL FINANCIAL SERVICES	\$ 2,441,276	\$ 5,254,633	\$ 4,097,631	\$ 1,157,002	\$ 2,558,304

* Final Budget Includes Prior Year Carry Forward and Benefits

** Actual Expenditures include Benefits