

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ATHLETICS DEPARTMENT

2015-16 BUDGET SUMMARY

	2015-2016				2016-2017
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 4,472,890	\$ 12,488,289	\$ 12,315,386	\$ 172,903	\$ 4,645,609
TOTAL ATHLETICS DEPARTMENT	\$ 4,472,890	\$ 12,488,289	\$ 12,315,386	\$ 172,903	\$ 4,645,609

2016-2017 BUDGETS BY CATEGORY

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 1,969,649	\$ 2,575,092	\$ 100,868	\$ -	\$ 4,645,609
TOTAL ATHLETICS DEPARTMENT	\$ 1,969,649	\$ 2,575,092	\$ 100,868	\$ -	\$ 4,645,609

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.