

CALIFORNIA STATE UNIVERSITY, FRESNO
2015-16 GENERAL FUND
REVENUE BUDGET SUMMARY

	2015-16				2016-17
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION (ONE-TIME AND TEMPORARY FUNDING)	\$ 128,678,532	\$ 131,377,532	\$ 131,377,532	\$ -	\$ 138,922,532
REVENUES					
Non-Resident Tuition	5,090,000	5,090,000	8,927,583	3,837,583	6,192,000
Student Academic Services Fee	502,500	502,500	557,828	55,328	502,500
Application Fee	800,000	800,000	923,725	123,725	800,000
Tuition Fee Revenue	117,540,000	118,673,424	123,294,680	4,621,256	119,285,000
Miscellaneous Revenue	35,000	35,000	34,505	(495)	35,000
Total Revenues	123,967,500	125,100,924	133,738,321	8,637,397	126,814,500
TOTAL GENERAL FUND REVENUE BUDGET	\$ 252,646,032	\$ 256,478,456	\$ 265,115,853	\$ 8,637,397	\$ 265,737,032