

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2015-16 BUDGET SUMMARY

DEPARTMENT	2014-2015				2015-2016
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 772,140	\$ 1,066,633	\$ 1,017,885	\$ 48,747	\$ 1,087,000
Executive Trustee Professor	-	47,362	47,363	(0)	-
Maddy Institute	165	634	633	1	-
Program Support	349,188	427,209	388,735	38,474	347,068
TOTAL OFFICE OF THE PRESIDENT	\$ 1,121,493	\$ 1,541,838	\$ 1,454,617	\$ 87,221	\$ 1,434,068

2015-16 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 568,274	\$ 151,052	\$ 13,000	\$ 354,674	\$ 1,087,000
Executive Trustee Professor					-
Maddy Institute					-
Program Support				347,068	347,068
TOTAL OFFICE OF THE PRESIDENT	\$ 568,274	\$ 151,052	\$ 13,000	\$ 701,742	\$ 1,434,068

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.