

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**UNIVERSITY AUXILIARY**  
**2014-15 BUDGET SUMMARY**

**AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO**

DEPARTMENT	2013-2014			2014-2015		
	Sales/ Income	Net Cost Of Production	Net Income/ (Deficit)	Expected Income	Initial Budget	Net Income/ (Deficit)
Administration	\$ 208,025	\$ 208,025	\$ -	\$ 211,701	\$ 211,701	\$ -
Beef Enterprise	408,962	414,853	(5,891)	282,780	296,947	(14,167)
Beef Enterprise Student Projects-Feedlot & SJER			-			-
Dairy	922,438	939,687	(17,249)	810,000	865,874	(55,874)
Dairy Industry	354,898	362,107	(7,209)	360,000	334,813	25,187
Farm Market	686,063	701,501	(15,438)	653,501	643,342	10,159
Farm Operations	634,605	574,234	60,371	300,000	341,679	(41,679)
Field Crops	244,186	245,831	(1,645)	210,000	205,885	4,115
Food Processing	75,507	76,278	(771)	305,960	296,770	9,190
Horse - Quarter Horse/Equine	163,727	201,918	(38,191)	102,000	122,632	(20,632)
Meats Laboratory	417,762	352,548	65,214	272,500	262,752	9,748
Orchard	1,243,583	658,486	585,097	880,843	706,417	174,426
Ornamental Horticulture - Floral	101,611	134,376	(32,765)	118,500	138,416	(19,916)
Ornamental Horticulture - Nursery	61,977	67,403	(5,426)	37,100	38,446	(1,346)
Poultry	71,990	71,990	-	65,000	64,752	248
Sheep	73,340	83,061	(9,721)	40,000	45,113	(5,113)
Swine	172,879	200,591	(27,712)	150,700	181,702	(31,002)
Vegetable Crops	401,436	499,771	(98,335)	350,000	325,992	24,008
Vineyard - Table Grapes	401,857	399,604	2,253	397,125	377,948	19,177
Vineyard - Wine Grapes	388,097	217,987	170,110	176,990	169,600	7,390
Winery	397,286	411,677	(14,391)	481,500	455,749	25,751
<b>TOTAL AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO</b>	<b>\$ 7,430,229</b>	<b>\$ 6,821,928</b>	<b>\$ 608,301</b>	<b>\$ 6,206,200</b>	<b>\$ 6,086,530</b>	<b>\$ 119,670</b>