

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2014-15 BUDGET SUMMARY**

NAME	2013-2014			2014-2015
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 5,444,627	\$ 7,430,229	\$ 6,821,928	\$ 6,086,530
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	29,984,858	36,165,909	35,906,800	38,116,832
ASSOCIATED STUDENTS, INC.	648,000	683,990	757,604	671,250
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	2,077,228	8,335,629	2,060,814	2,046,683
GRANTS AND CONTRACTS ^(b)	31,000,000	29,652,108	29,652,108	30,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	27,242,052	34,854,043	35,804,943	30,721,839
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,447,331	1,462,863	1,448,055	1,484,294
BULLDOG FOUNDATION	981,046	847,508	847,508	1,070,435
TOTAL UNIVERSITY AUXILIARIES	\$ 98,825,142	\$ 119,432,279	\$ 113,299,760	\$ 110,197,863

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.