

CALIFORNIA STATE UNIVERSITY, FRESNO
2014-15 GENERAL FUND
REVENUE BUDGET SUMMARY

	2013-14				2014-15
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION (ONE-TIME AND TEMPORARY FUNDING)	\$ 108,604,732	\$ 108,604,732	\$ 108,604,732	\$ -	\$ 118,455,832
REVENUES					
Non-Resident Tuition	4,015,000	4,015,000	5,697,046	1,682,046	4,164,000
Student Academic Services Fee	502,505	502,505	527,096	24,591	502,505
Application Fee	800,000	800,000	949,845	149,845	800,000
Tuition Fee Revenue	109,784,000	109,784,000	116,191,100	6,407,100	112,783,000
Miscellaneous Revenue	35,000	35,000	(384,428)	(419,428)	35,000
Total Revenues	115,136,505	115,136,505	122,980,659	7,844,154	118,284,505
TOTAL GENERAL FUND REVENUE BUDGET	\$ 223,741,237	\$ 223,741,237	\$ 231,585,391	\$ 7,844,154	\$ 236,740,337