

CSU Budget Cycle Activity 2014-15

| Month | Budget Cycle Activity |
|----------------------------|---|
| June | CSU Constituent Consultations |
| July* | Executive Council Policy Retreat |
| July – September* | Review campus enrollment targets Budget consultation with presidents SBAC discussion of budget proposals Budget briefing for the Board of Trustees |
| October - November* | CSU Constituent Consultations Trustees adopt Support Budget request |
| December – January* | Review CSU enrollment targets and revenue assumptions |
| ~ January* | Governor’s Budget submitted to legislature |
| February* | Legislative Analyst’s analysis of the budget |
| March – May* | CSU Constituent Briefings Legislative budget hearings Governor’s May revision of January budget |
| June* | State Budget adopted |

* System Budget Advisory Committee