



January 2015

Message from the President

Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for fiscal year 2014-15. The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for California State University, Fresno for fiscal year 2014-15, as well as final budget and expenditure data for fiscal year 2013-14 for comparative purposes. This document also includes similar detail and summary budget and expenditure data on Continuing Education, Health Center, Lottery, and Parking funds and the budgets of the University Auxiliaries.

The 2014-15 Final Budget contained a \$142.2 million increase to the CSU System which is consistent with the Governor's multi-year funding plan. This represents an increase to our campus of approximately \$9.8 million. This increase will fund Innovation with Diversity Initiatives, Student Success Initiatives including DISCOVERe, the Tablet Initiative, and infrastructure commitments to University Advancement, Athletics and the President's Commission on the Future of Agriculture.

The final 2014-15 allocation to our campus included additional funding for 2.47 percent enrollment growth; this translates to an additional 400 students, increasing the number of full-time equivalent (FTE) students to approximately 18,178.

Beginning in fiscal year 2009-10, the campus began revising our strategic plan – "Plan for Excellence IV: 2011-2015." The emphasis is on aggressively pursuing innovation in our academic programs and improving student success for all students. The Plan for Excellence IV serves as a guide as we move forward to meet new challenges. Our current plan includes the following 8 themes: Enhance the Student Learning Environment; Commitment to Student Transformation and Success; Transformational Scholarship; Developing our Campus Community; Internationalization; Resource Development and Engagement with the Region.

California State University, Fresno continues to be a high-quality educational institution and together we have achieved a number of significant accomplishments over the past fiscal year. These accomplishments could not be possible without outstanding people with a strong commitment to excellence. Thank you to the entire campus community.

Be Bold!

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe Castro".

Joseph I. Castro, Ph.D., M.P.P.
President