

**CALIFORNIA STATE UNIVERSITY, FRESNO  
UNIVERSITY AUXILIARY  
2013-14 BUDGET SUMMARY**

**UNIVERSITY AUXILIARIES**

NAME	2012-2013			2013-2014
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 4,863,121	\$ 5,930,542	\$ 5,259,708	\$ 5,444,627
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	33,489,732	42,411,124	37,824,153	32,876,936
ASSOCIATED STUDENTS, INC.	624,490	651,349	619,206	648,000
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION				
FINANCIAL SERVICES <sup>(a)</sup>	2,024,000	7,156,902	1,937,826	2,077,228
GRANTS AND CONTRACTS <sup>(b)</sup>	28,000,000	31,712,551	31,712,551	31,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	26,513,701	32,325,256	31,661,513	27,242,052
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,486,451	1,543,666	1,479,590	1,447,331
BULLDOG FOUNDATION	797,857	730,408	730,408	981,046
<b>TOTAL UNIVERSITY AUXILIARIES</b>	<b>\$ 97,799,352</b>	<b>\$122,461,798</b>	<b>\$111,224,955</b>	<b>\$101,717,220</b>

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.