

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**2013-14 GENERAL FUND**  
**EXPENDITURE BUDGET SUMMARY**

AREA	2012-2013				2013-2014
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 82,139,672	\$ 135,148,540	\$ 114,098,279	\$ 21,050,261	\$ 78,197,156
ADMINISTRATIVE SERVICES	14,700,355	40,859,871	27,688,656	13,171,215	14,832,614
ATHLETICS	3,250,601	7,305,707	7,286,082	19,625	3,430,049
CENTRALLY MANAGED FUNDS	104,886,478	93,415,492	70,172,417	23,243,075	106,681,118
OFFICE OF THE PRESIDENT	869,583	1,147,805	1,086,122	61,683	947,800
STUDENT AFFAIRS	8,698,312	15,075,480	12,440,611	2,634,869	8,724,467
TECHNOLOGY SERVICES	7,558,033	15,020,003	10,262,844	4,757,159	7,532,366
UNIVERSITY ADVANCEMENT	3,190,482	6,356,444	5,656,570	699,874	3,395,667
<b>TOTAL GENERAL FUND</b>	<b>\$ 225,293,516</b>	<b>\$ 314,329,342</b>	<b>\$ 248,691,581</b>	<b>\$ 65,637,761</b>	<b>\$ 223,741,237</b>