



MSC to reject the proposal as currently written due to costs associated with the following items:

- a. The University is required to provide “professional development opportunities”, what opportunities, specifically, does this refer? What activities are deemed suitable as development opportunities? How are these opportunities to be funded?
  - b. Concerns over workload required to implement the evaluations as written. Peer evaluations are costly with respect to faculty time and will likely limit time availability for scholarship. Time concerns also centered on student office worker time to check Scantrons.
  - c. Department Chair tasks as outlined represent significant time input and involvement with key management decisions without appropriate compensation.
  - d. Small departments may have insufficient personnel to meet the outlined requirements for all evaluation protocols. Are small departments permitted to bring in faculty from other departments to aid in their evaluations? If so what are the compensation mechanisms?
  - e. There may be significant time costs associated with developing a reliable and vetted in-house system for performing student and peer evaluation. Using an external student evaluation system may prove a cost effective if it is possible to gain appropriate “teaching effectiveness” information.
6. Proposed Academic Year 09-10 Budget Cuts - Open discussion.

Discussion of the AY 09-10 budget was postponed until the next UBC meeting.

MSC to adjourn at 5:10 p.m.

The next University Budget Committee meeting will be on Wednesday, April 15, 2009 at **3:30 p.m.** in the University Center #203.

Agenda.

1. Approval of the Minutes of April 1, 2009.
2. Approval of the Agenda.
3. Communications and Announcements.
4. New Business.
5. Proposed Academic Year 09-10 Budget Cuts - Open discussion.