

2006/07 Final Budget Enrollment Allocation Summary

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	2005/06 Unrebenched			2005/06 Rebenched Enrollment Distribtuion						2006/07 Rebenched					2006/07 Rebenched Enrollment Distribtuion					
	Funded Target	Base Adj.	Revised Base	Funded Target	Nonresident		Resident		Total Res.	Funded Target	CO Allocation			MSN FTES	Total FTES Allocated	Nonresident		Resident		
					UG/Pbac.	Graduate	UG/Pbac.	Graduate			Revised Base	Allocated Growth	2007/08 Advance			UG/Pbac.	Graduate	UG/Pbac.	Graduate	Total Res.
Bakersfield	6,753	(86)	6,667	6,876	99	14	6,163	600	6,763	6,876	6,791	0		10	6,801	99	14	6,072	616	6,688
Channel Islands	1,614		1,614	1,614	4	0	1,610	0	1,610	2,225	1,614	611	125		2,350	4	0	2,346	0	2,346
Chico	14,528	0	14,528	14,665	338	70	13,646	611	14,257	14,886	14,665	221			14,886	338	70	13,860	618	14,478
Dominguez Hills	9,493	(343)	9,150	9,865	131	40	7,874	1,820	9,694	9,865	9,511	0		9	9,520	131	40	7,581	1,768	9,349
East Bay	12,109		12,109	12,515	539	212	9,946	1,818	11,764	12,515	12,515	0			12,515	539	212	10,170	1,594	11,764
Fresno	17,289		17,289	17,589	479	153	15,615	1,342	16,957	17,898	17,589	309	250	24	18,172	479	153	16,112	1,428	17,540
Fullerton	25,010		25,010	25,501	835	261	22,226	2,179	24,405	26,259	25,501	758	652	24	26,935	835	261	23,580	2,259	25,839
Humboldt	7,389	(149)	7,240	7,490	289	36	6,698	467	7,165	7,490	7,339	0			7,339	289	36	6,557	457	7,014
Long Beach	27,551		27,551	28,075	1,100	235	24,365	2,375	26,740	28,779	28,075	704	100	19	28,898	1,100	235	25,113	2,450	27,563
Los Angeles	17,118	(508)	16,610	17,877	780	262	13,302	3,533	16,835	17,877	17,352	0		19	17,371	780	262	12,872	3,457	16,329
Maritime Academy	854		854	854	155	0	699	0	699	951	854	97			951	155	0	796	0	796
Monterey Bay	3,624		3,624	3,641	62	5	3,495	79	3,574	3,867	3,641	226			3,867	62	5	3,718	82	3,800
Northridge	24,196		24,196	24,742	812	157	21,211	2,562	23,773	25,868	24,742	1,126	193		26,061	812	157	22,449	2,643	25,092
Pomona	17,667		17,667	17,837	661	65	16,331	780	17,111	18,246	17,837	409	125		18,371	661	65	16,856	789	17,645
Sacramento	22,617		22,617	23,156	346	153	20,117	2,540	22,657	23,411	23,156	255		24	23,435	346	153	20,324	2,612	22,936
San Bernardino	13,728		13,728	14,084	300	150	12,003	1,631	13,634	14,493	14,084	409			14,493	300	150	12,375	1,668	14,043
San Diego	27,616		27,616	28,299	824	600	24,070	2,805	26,875	29,148	28,299	849			29,148	824	600	24,873	2,851	27,724
San Francisco	22,974		22,974	23,678	1,268	512	18,899	2,999	21,898	24,285	23,678	607	316	24	24,625	1,268	512	19,774	3,071	22,845
San Jose	22,196		22,196	22,994	729	406	18,285	3,574	21,859	23,367	22,994	373	239		23,606	729	406	19,253	3,218	22,471
San Luis Obispo	16,934		16,934	17,075	595	42	15,781	657	16,438	17,643	17,075	568			17,643	595	42	16,329	677	17,006
San Marcos	6,072		6,072	6,135	99	12	5,722	302	6,024	6,528	6,135	393			6,528	99	12	6,100	317	6,417
Sonoma	6,904		6,904	6,970	133	8	6,509	320	6,829	7,287	6,970	317		10	7,297	133	8	6,794	362	7,156
Stanislaus	6,624		6,624	6,714	76	6	6,190	442	6,632	6,847	6,714	133			6,847	76	6	6,316	449	6,765
SysPrograms	1,363		1,363	1,363	11	0	1,352	0	1,352	1,317	1,363	(46)			1,317	11	0	1,306	0	1,306
Unallocated										171										
TOTAL	332,223	(1,086)	331,137	339,609	10,665	3,399	292,109	33,436	325,545	348,099	338,494	8,319	2,000	163	348,976	10,665	3,399	301,526	33,386	334,912

Column 4 is the rebenched Column 1

Column 11 is the rebenched Column 3

Column 10 plus Column 14 equals the Final Budget funded enrollment target of 348,262 FTES

Column 15 exceeds the Final Budget target because the 2,000 FTES enrollment advance exceeds FTES needed to balance approved enrollment adjustments

The sum of Columns 16 through 19 equals the Column 15 totals