

2006/07 Final Budget Base Budget General Fund Adjustments

	Base Budget Adjustments										2006/07 General Fund Base	
	2005/06 Appropriations Adjustments				2006/07 Appropriations Adjustments							
	2005/06 General Fund Allocation B 05-04	Retirement	Base Enrollment Adj., MSN Nursing, Lease Bonds		Revised 2005/06 General Fund Base	Outreach, Annuitants' Dental	MAR Cruise, CA Studies, CAN and FABS	Audit Chargebacks		Campus Projected Revenue		Interest Earnings Chargeback
			Auxiliary Auditors	Whistleblower Investigators								
Bakersfield	\$54,567,280	(\$456,000)	(\$421,228)	\$53,690,052			(\$4,800)	(\$6,200)	\$20,803,700	(\$86,300)	\$53,592,752	
Channel Islands	29,884,210	(254,000)		29,630,210			(2,600)	(3,400)	5,038,700	(20,900)	29,603,310	
Chico	107,406,300	(933,000)		106,473,300			(9,400)	(12,200)	49,029,400	(203,390)	106,248,310	
Dominguez Hills	66,973,470	(607,000)	(1,467,354)	64,899,116			(5,800)	(7,500)	38,022,000	(157,730)	64,728,086	
East Bay	81,509,700	(729,000)		80,780,700			(7,100)	(9,200)	45,829,200	(190,120)	80,574,280	
Fresno	133,028,700	(1,162,000)		131,866,700			(11,600)	(15,000)	57,951,700	(240,410)	131,599,690	
Fullerton	149,312,220	(1,548,000)		147,764,220			(13,100)	(17,000)	98,843,600	(410,040)	147,324,080	
Humboldt	68,755,676	(553,000)	(760,049)	67,442,627			(6,000)	(7,800)	24,282,400	(100,730)	67,328,097	
Long Beach	177,735,040	(1,787,000)		175,948,040			(15,500)	(20,000)	108,415,000	(449,750)	175,462,790	
Los Angeles	116,825,340	(1,100,000)	(2,284,476)	113,440,864			(10,200)	(13,200)	64,319,500	(266,820)	113,150,644	
Maritime Academy	14,351,400	(121,000)		14,230,400		160,000	(1,300)	(1,600)	2,943,500	(12,210)	14,375,290	
Monterey Bay	46,617,600	(315,000)		46,302,600			(4,100)	(5,300)	10,066,900	(41,760)	46,251,440	
Northridge	165,297,980	(1,652,000)		163,645,980			(14,400)	(18,700)	92,067,700	(381,930)	163,230,950	
Pomona	129,173,000	(1,212,000)		127,961,000			(11,300)	(14,600)	60,355,000	(250,370)	127,684,730	
Sacramento	148,849,500	(1,383,000)		147,466,500		(70,392)	(12,900)	(16,700)	72,286,700	(299,870)	147,066,638	
San Bernardino	91,942,110	(815,000)		91,127,110			(7,900)	(10,300)	48,364,900	(200,640)	90,908,270	
San Diego	192,540,150	(1,825,000)		190,715,150			(16,900)	(21,900)	105,900,700	(439,320)	190,237,030	
San Francisco	143,302,700	(1,520,000)		141,782,700			(12,500)	(16,200)	91,915,100	(381,300)	141,372,700	
San Jose	150,558,500	(1,478,000)		149,080,500			(13,100)	(16,900)	86,337,100	(358,160)	148,692,340	
San Luis Obispo	129,995,900	(1,166,000)		128,829,900			(11,400)	(14,700)	56,653,100	(235,020)	128,568,780	
San Marcos	54,364,480	(448,000)		53,916,480			(4,700)	(6,100)	20,073,500	(83,270)	53,822,410	
Sonoma	54,301,344	(501,000)		53,800,344			(4,700)	(6,100)	21,500,000	(89,190)	53,700,354	
Stanislaus	53,683,980	(469,000)		53,214,980			(4,700)	(6,100)	22,780,100	(94,500)	53,109,680	
Campus Total	\$2,360,976,580	(\$22,034,000)	(\$4,933,107)	\$2,334,009,473	\$0	\$89,608	(\$206,000)	(\$266,700)	\$1,203,779,500	(\$4,993,730)	\$2,328,632,651	
Chancellor's Office	67,723,475	(456,000)		67,267,475							67,958,804	
International Programs	3,156,725			3,156,725					1,512,900	(6,270)	3,150,455	
Summer Arts	148,800			148,800							148,800	
Systemwide Provisions	183,114,420		9,582,107	192,696,527	(5,496,000)	(308,237)					186,892,290	
CSU System Total	\$2,615,120,000	(\$22,490,000)	\$4,649,000	\$2,597,279,000	(\$5,496,000)	\$0	\$0	\$0	\$1,205,292,400	(\$5,000,000)	\$2,586,783,000	